



# SUMMARY STATEMENTS & GRAPHS

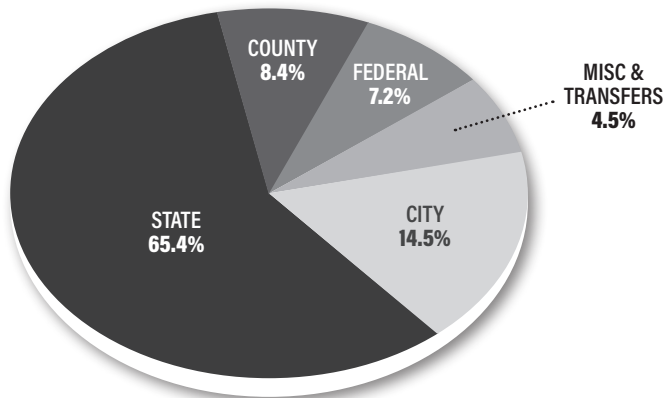
**CITY OF BUFFALO COMBINED SUMMARY STATEMENT  
2021 - 2022 RECOMMENDED BUDGET**

	CITY GENERAL FUND	BOARD OF EDUCATION GENERAL FUND	CITY ENTERPRISE FUNDS	BOARD OF EDUCATION SPECIAL PROJECT FUNDS	CAPITAL DEBT SERVICE FUND	TOTAL
<b>TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS</b>						
<b>REVENUES AND RESOURCES:</b>						
City	\$ 189,764,767	\$ 5,630,161	\$ 30,834,511	\$ -	\$ 4,726,990	\$ 230,956,429
County	86,459,865	48,000,000	-	-	-	134,459,865
State	185,891,497	810,345,794	-	45,889,083	-	1,042,126,374
Federal	58,710,016	3,000,000	-	53,510,438	-	115,220,454
Other	4,587,165	40,331,448	14,707,589	4,125,802	-	63,752,004
<b>TOTAL REVENUES AND RESOURCES</b>	<b>\$ 525,413,309</b>	<b>\$ 907,307,403</b>	<b>\$ 45,542,100</b>	<b>\$ 103,525,323</b>	<b>\$ 4,726,990</b>	<b>\$ 1,586,515,126</b>
<b>INTERFUND TRANSFERS:</b>						
General Fund - City	\$ -	\$ 70,822,758	\$ (1,173,078)	\$ -	\$ 28,842,667	\$ 98,492,347
General Fund - Board of Education	(70,822,758)	-	-	-	-	(70,822,758)
Board of Education	-	-	-	-	5,630,161	5,630,161
Water Board	7,991,006	-	-	-	-	7,991,006
Enterprise Fund - Parking	500,000	-	-	-	1,948,483	2,448,483
Capital Projects	(400,000)	-	-	-	-	(400,000)
Enterprise Fund - Refuse & Recycling	673,078	-	-	-	-	673,078
Capital Debt Service Fund	(28,842,667)	(5,630,161)	(1,950,623)	-	-	(36,423,451)
<b>TOTAL INTERFUND TRANSFERS</b>	<b>\$ (90,901,341)</b>	<b>\$ 65,192,597</b>	<b>\$ (3,123,701)</b>	<b>\$ -</b>	<b>\$ 36,421,311</b>	<b>\$ 7,588,866</b>
<b>TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS</b>	<b>\$ 434,511,969</b>	<b>\$ 972,500,000</b>	<b>\$ 42,418,399</b>	<b>\$ 103,525,323</b>	<b>\$ 41,148,301</b>	<b>\$ 1,594,103,992</b>
<b>APPROPRIATIONS:</b>						
<b>OPERATION AND MAINTENANCE:</b>						
Departmental	\$ 239,377,329	\$ -	\$ 27,930,301	\$ -	\$ -	\$ 267,307,629
Fringe Benefits	169,363,088	-	14,164,698	-	-	183,527,786
General Charges	22,439,500	-	193,400	-	-	22,632,900
Education	-	962,682,920	-	103,525,323	-	1,066,208,243
<b>TOTAL OPERATION AND MAINTENANCE</b>	<b>\$ 431,179,917</b>	<b>\$ 962,682,920</b>	<b>\$ 42,288,399</b>	<b>\$ 103,525,323</b>	<b>\$ -</b>	<b>\$ 1,539,676,558</b>
<b>EXEMPT ITEMS:</b>						
Long Term Principal & Interest - City	\$ -	\$ -	\$ -	\$ -	\$ 33,517,372	\$ 33,517,372
Long Term Principal & Interest - Board of Education	-	-	-	-	5,680,306	5,680,306
Long Term Principal & Interest - Water	-	-	-	-	-	-
Long Term Principal & Interest - Parking	-	-	-	-	1,950,623	1,950,623
Long Term Principal & Interest - Stadium	-	-	-	-	-	-
Long Term Principal & Interest - Refuse	-	-	-	-	-	-
Other Exempt Items	3,332,052	9,817,080	130,000	-	-	13,279,132
<b>TOTAL EXEMPT ITEMS</b>	<b>\$ 3,332,052</b>	<b>\$ 9,817,080</b>	<b>\$ 130,000</b>	<b>\$ -</b>	<b>\$ 41,148,301</b>	<b>\$ 54,427,433</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 434,511,969</b>	<b>\$ 972,500,000</b>	<b>\$ 42,418,399</b>	<b>\$ 103,525,323</b>	<b>\$ 41,148,301</b>	<b>\$ 1,594,103,992</b>



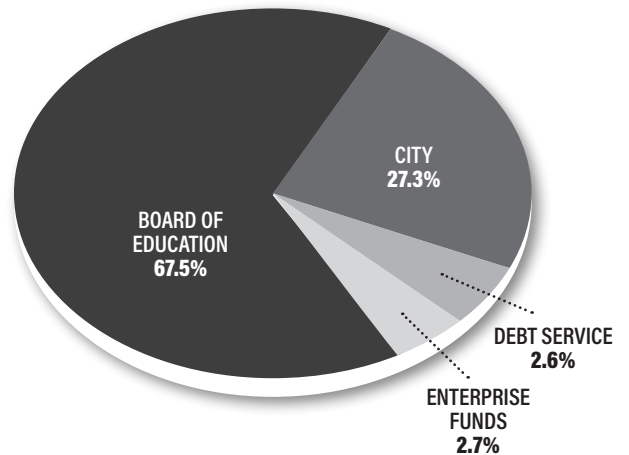
# CITY OF BUFFALO & BOARD OF EDUCATION 2021-2022 RECOMMENDED BUDGET COMBINED REVENUES, RESOURCES, TRANSFERS AND APPROPRIATIONS

## REVENUES, RESOURCES & TRANSFERS



City	\$ 230,956,429
State	1,042,126,374
County	134,459,865
Federal	115,220,454
Misc & Transfers	71,340,870
<b>TOTAL</b>	<b>\$ 1,594,103,992</b>

## APPROPRIATIONS



Board of Education	\$ 1,076,025,323
City	434,511,969
Debt Service	41,148,301
Enterprise Funds	42,418,399
<b>TOTAL</b>	<b>\$ 1,594,103,992</b>

**CITY OF BUFFALO ENTERPRISE FUND  
COMBINED SUMMARY STATEMENT DETAIL  
2021 - 2022 RECOMMENDED BUDGET**

**REVENUES, RESOURCES AND  
INTERFUND TRANSFERS**  
REVENUES AND RESOURCES:

	<b>DIVISION OF WATER</b>	<b>REFUSE &amp; RECYLING</b>	<b>PARKING</b>	<b>TOTAL</b>
City	-	28,076,337	2,758,174	30,834,511
Capital Debt Service Fund				
Other (Buffalo Water Board)	14,707,589	-	-	14,707,589

TRANSFERS IN:

Transfer in	-	-	-	-
<b>TOTAL REVENUES, RESOURCES AND TRANSFERS IN</b>	<b>14,707,589</b>	<b>28,076,337</b>	<b>2,758,174</b>	<b>45,542,100</b>

TRANSFERS OUT:

General Fund - City	-	(673,078)	(500,000)	(1,173,078)
Capital Debt Service Fund	-	-	(1,950,623)	(1,950,623)
<b>TOTAL TRANSFERS OUT</b>	<b>-</b>	<b>(673,078)</b>	<b>(2,450,623)</b>	<b>(3,123,701)</b>

**TOTAL REVENUES, RESOURCES  
AND INTERFUND TRANSFERS**

<u>14,707,589</u>	<u>27,403,259</u>	<u>307,551</u>	<u>42,418,399</u>
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**APPROPRIATIONS**

OPERATION AND MAINTENANCE:

Departmental	8,432,652.00	19,382,595	115,054	27,930,301
Fringe Benefits	6,274,937	7,833,664	56,097	14,164,698
General Charges	-	187,000	6,400	193,400
<b>TOTAL OPERATION AND MAINTENANCE</b>	<b>14,707,589</b>	<b>27,403,259</b>	<b>177,551</b>	<b>42,288,399</b>

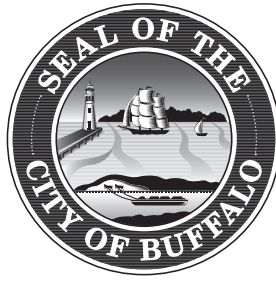
<b>TOTAL EXEMPT ITEMS</b>	<b>-</b>	<b>-</b>	<b>130,000</b>	<b>130,000</b>
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**TOTAL APPROPRIATIONS**

<u>14,707,589</u>	<u>27,403,259</u>	<u>307,551</u>	<u>42,418,399</u>
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**GENERAL FUND - CITY  
SUMMARY STATEMENT  
2021 - 2022 RECOMMENDED BUDGET**

	<b>2018-2019 ADOPTED BUDGET</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 ADOPTED BUDGET</b>
<b><u>REVENUES &amp; RESOURCES</u></b>			
CITY	\$ 198,683,982	\$ 204,939,612	\$ 200,550,976
COUNTY	84,479,000	89,879,000	71,906,775
STATE	202,406,083	191,722,222	160,143,636
FEDERAL	4,048,099	4,005,795	68,378,007
OTHER	4,604,062	4,868,562	4,287,590
FUND BALANCE / RESOURCE	3,985,640	0	0
<b>TOTAL REVENUES AND RESOURCES</b>	<b>\$ 498,206,866</b>	<b>\$ 495,415,191</b>	<b>\$ 505,266,984</b>
<b><u>INTERFUND TRANSFERS</u></b>			
TRANSFERS IN	15,376,008	13,267,646	14,283,560
<b>TOTAL REVENUES, RESOURCES &amp; TRANSFERS IN</b>	<b>\$ 513,582,874</b>	<b>\$ 508,682,837</b>	<b>\$ 519,550,544</b>
TRANSFERS OUT	(99,130,319)	(100,177,969)	(100,585,160)
<b>TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS</b>	<b><u>\$ 414,452,555</u></b>	<b><u>\$ 408,504,868</u></b>	<b><u>\$ 418,965,384</u></b>
<b><u>APPROPRIATIONS</u></b>			
OPERATIONS AND MAINTENANCE:			
DEPARTMENTAL	\$ 232,328,602	\$ 232,243,374	\$ 235,639,066
FRINGE BENEFITS	154,128,665	151,179,418	160,194,003
GENERAL CHARGES	23,820,048	22,284,300	20,787,447
<b>TOTAL OPERATIONS AND MAINTENANCE</b>	<b>\$ 410,277,316</b>	<b>\$ 405,707,093</b>	<b>\$ 416,620,516</b>
EXEMPT ITEMS	4,175,239	2,797,775	2,344,868
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$ 414,452,555</u></b>	<b><u>\$ 408,504,868</u></b>	<b><u>\$ 418,965,384</u></b>

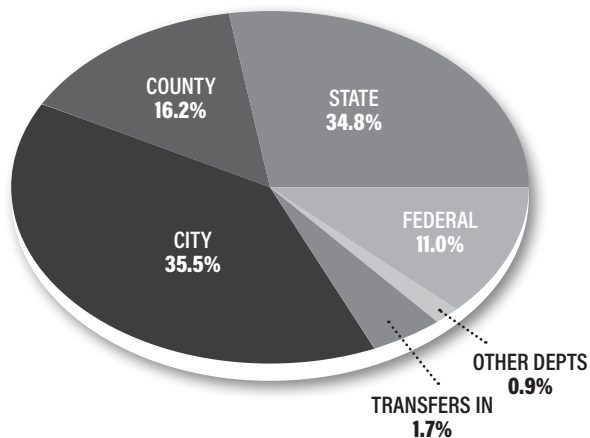


# CITY OF BUFFALO

## 2021-2022 RECOMMENDED BUDGET

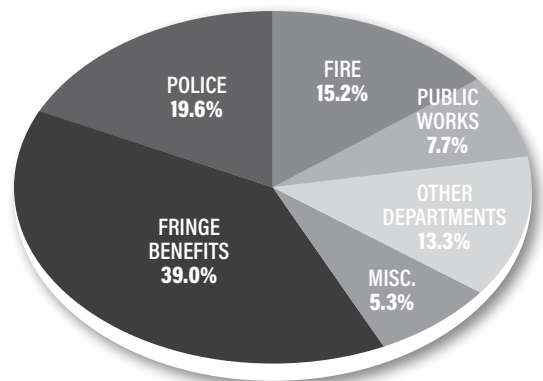
### GENERAL FUND

#### REVENUES & RESOURCES



City	\$	189,764,767
County		86,459,865
State		185,891,497
Federal		58,710,016
Other Depts		4,587,165
Fund Balance		-
Transfers In		9,164,084
Transfers Out		(100,065,425)
	\$	434,511,969

#### APPROPRIATIONS



Fringe Benefits	\$	169,363,088
Police		85,310,225
Fire		65,973,362
Public Works		33,430,973
Other Departments		57,594,821
Miscellaneous		22,839,500
	\$	434,511,969

**STATEMENT OF TAX RATES AND ASSESSED VALUATION  
2021 - 2022 RECOMMENDED BUDGET**

**HOMESTEAD TAX RATES**

	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 3.24	\$ 4.32	\$ 7.56
CAPITAL DEBT SERVICE FUND	1.94	0.37	2.31
<b>TOTAL</b>	<b>\$ 5.18</b>	<b>\$ 4.70</b>	<b>\$ 9.88</b>

**NON HOMESTEAD TAX RATES**

	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 5.61	\$ 7.59	\$ 13.20
CAPITAL DEBT SERVICE FUND	3.36	0.66	4.01
<b>TOTAL</b>	<b>\$ 8.97</b>	<b>\$ 8.24</b>	<b>\$ 17.21</b>

**ASSESSED VALUATION**

TOTAL ASSESSED REAL ESTATE	\$ 16,504,433,351
<i>PLUS:</i> SPECIAL FRANCHISE ASSESSMENTS	490,364,209
TOTAL ASSESSED VALUATION	<u>\$ 16,994,797,560</u>
<i>LESS:</i> NON TAXABLE REAL ESTATE	5,368,251,515
RAILROAD EXEMPTION	<u>0</u>
TAX BASE FOR GENERAL CITY PURPOSES	\$ 11,626,546,045
<i>PLUS:</i> VETERANS' AND SENIOR CITIZENS EXEMPTIONS SUBJECT TO SCHOOL TAX	101,900,462
TAX BASE FOR GENERAL SCHOOL PURPOSES	<u><u>\$ 11,728,446,507</u></u>

	<u>TAXABLE VALUE CITY</u>	<u>TAXABLE VALUE SCHOOL</u>
HOMESTEAD	\$ 7,189,304,149	\$ 7,289,576,340
NON HOMESTEAD	4,437,241,896	4,438,870,167
<b>TOTAL</b>	<u><u>\$ 11,626,546,045</u></u>	<u><u>\$ 11,728,446,507</u></u>

**GENERAL AND CAPITAL DEBT SERVICE FUNDS  
COMBINED ANALYSIS OF TAX LEVY AND  
BREAKDOWN OF HOMESTEAD AND NON HOMESTEAD LEVY  
2021 - 2022 RECOMMENDED BUDGET**

<u>APPROPRIATIONS</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 434,911,969	\$ 972,500,000	\$ 1,407,411,969
(1) CAPITAL DEBT SERVICE FUND	33,517,372	5,680,306	39,197,678
TOTAL	\$ 468,429,341	\$ 978,180,306	\$ 1,446,609,647
LESS: OTHER REVENUE, RESOURCES & INTERFUND TRANSFERS			
GENERAL FUND	\$ 386,712,394	\$ 907,307,403	\$ 1,294,019,797
(1) CAPITAL DEBT SERVICE FUND	4,674,705	50,145	4,724,850
TOTAL	\$ 391,387,099	\$ 907,357,548	\$ 1,298,744,647
EQUALS: TAX LEVY			
GENERAL FUND	\$ 48,199,575	\$ 65,192,597	\$ 113,392,172
CAPITAL DEBT SERVICE FUND	28,842,667	5,630,161	34,472,828
<b>TOTAL TAX LEVY</b>	<b>\$ 77,042,242</b>	<b>\$ 70,822,758</b>	<b>\$ 147,865,000</b>

HOMESTEAD SHARE OF TAX LEVY

48.34% OF TOTAL (2)

<u>TAX LEVY</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 23,298,026	\$ 31,511,872	\$ 54,809,898
CAPITAL DEBT SERVICE FUND	13,941,559	2,721,427	16,662,986
<b>TOTAL HOMESTEAD</b>	<b>\$ 37,239,585</b>	<b>\$ 34,233,299</b>	<b>\$ 71,472,884</b>

NON-HOMESTEAD SHARE OF TAX LEVY

51.66% OF TOTAL (2)

<u>TAX LEVY</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 24,901,549	\$ 33,680,725	\$ 58,582,274
CAPITAL DEBT SERVICE FUND	14,901,108	2,908,734	17,809,842
<b>TOTAL NON HOMESTEAD</b>	<b>\$ 39,802,657</b>	<b>\$ 36,589,459</b>	<b>\$ 76,392,116</b>

(1) Does not include self sustaining Enterprise Funds i.e., Water and Parking.

(2) The City of Buffalo has elected to utilize provisions of New York State law which provides for homestead and non-homestead property tax rates. The Department of Assessment has determined these rates based upon current New York State Assessment laws.



**GENERAL AND CAPITAL DEBT SERVICE FUNDS  
COMBINED ANALYSIS OF TAX RATE WITH BREAKDOWN  
HOMESTEAD AND NON HOMESTEAD SHARE OF TAX LEVY AND TAX RATE  
(PER \$1,000 OF ASSESSED VALUATION)  
2021 - 2022 RECOMMENDED BUDGET**

	<b>CITY TAX LEVY</b>	<b>CITY TAX RATE</b>	<b>BOARD OF EDUCATION TAX LEVY</b>	<b>EDUCATION TAX RATE</b>	<b>TOTAL TAX LEVY</b>	<b>TOTAL TAX RATE</b>
<b><u>GENERAL FUND</u></b>						
HOMESTEAD	\$ 23,298,026	\$ 3.24	\$ 31,511,872	\$ 4.32	\$ 54,809,898	\$ 7.56
NON HOMESTEAD	<u>24,901,549</u>	5.61	<u>33,680,725</u>	7.59	<u>58,582,274</u>	13.20
TOTAL	\$ 48,199,575		\$ 65,192,597		\$ 113,392,172	
<b><u>CAPITAL DEBT SERVICE FUND</u></b>						
HOMESTEAD	\$ 13,941,559	\$ 1.94	\$ 2,721,427	\$ 0.37	\$ 16,662,986	\$ 2.31
NON HOMESTEAD	<u>14,901,108</u>	3.36	<u>2,908,734</u>	0.66	<u>17,809,842</u>	4.01
TOTAL	\$ 28,842,667		\$ 5,630,161		\$ 34,472,828	
<b>GRAND TOTAL - TAX LEVY</b>	<b><u><u>\$ 77,042,242</u></u></b>		<b><u><u>\$ 70,822,758</u></u></b>		<b><u><u>\$ 147,865,000</u></u></b>	
<b><u>TOTAL TAX RATE</u></b>						
HOMESTEAD		\$ 5.18		\$ 4.70		<b>\$ 9.88</b>
NON HOMESTEAD		\$ 8.97		\$ 8.24		<b>\$ 17.21</b>

Note: Actual tax rates are extended to 6 decimal places, all figures above are rounded to the nearest cent

**STATEMENT OF DEBT CONTRACTING POWER**  
**July 1, 2021**

	<u>Amount</u>	<u>Percent</u>
<b>Average Full Valuation of Taxable Real Property and Special Franchises as Determined by the Last Completed Assessment Roll and the Four Preceding Rolls (per 21/22 recommended budget)</b>	<u>12,725,050,309</u> <sup>1</sup>	
<b>Debt Contracting Limitation: Nine Percent of Average Full Valuation - Article VIII, Section 4, of the Constitution of the State of New York</b>	1,145,254,528	100.0%
<b>Gross Indebtedness:</b>		
<b>Borrowings:</b>		
Serial Bonds	173,725,771	
Deficiency Notes	-	
<b>Total Gross Debt</b>	<u>173,725,771</u>	
<b>Exclusions:</b>		
<b>Exempt Debt:</b>		
Water Supply Bonds	-	
Solid Waste	-	
Parking Facilities Bonds	6,759,964	
Reserve to Pay Non-Exempt Debt	4,026,542	
Approp.in Current Budget to Pay Non-Exempt Debt		
Maturing during Remainder of FY	31,506,307	
<b>Total Exclusions</b>	<u>42,292,813</u>	
<b>Net Indebtedness</b>	<u>131,432,958</u>	11.5%
<b>Debt-Contracting Margin</b>	<u>1,013,821,570</u>	88.5%
<b>Authorized But Unissued Non-Exempt Debt</b>	<u>30,102,598</u>	2.6%
<b>Effective Borrowing Capacity</b>	<u>983,718,972</u>	85.9%

**Source: City of Buffalo, Division of Cash & Debt Management**

1- Department of Administration & Finance, Div. Of Budget

## STATEMENT OF LONG AND SHORT TERM DEBT

7/1/2021

### LONG TERM DEBT

#### Serial Bonds

* General Improvement- City	150,340,807
Parking Fund	6,759,964
Board Of Education	16,625,000
Water Supply	-

TOTAL LONG-TERM DEBT	173,725,771
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### SHORT TERM DEBT

Bond Anticipation Notes	-
Capital Notes	-
Deficit Notes	-
Tax Anticipation Notes	-
Revenue Anticipation Notes	-

TOTAL SHORT-TERM DEBT	-
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<u>Total Long &amp; Short Term Debt</u>	<u>173,725,771</u>
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Source: City of Buffalo, Division of Cash & Debt Management

# CONDITION OF TREASURY

## 2021-2022

		estimated bal. as of 6/30/2021	estimated bal. as of 6/30/2022
1000	* GENERAL FUND	<b>360,000,000</b>	<b>340,000,000</b>
3000	CAPITAL PROJECTS FUND	<b>75,000,000</b>	<b>65,000,000</b>
6000	INTERNAL SERVICE FUND	<b>90,000</b>	<b>90,000</b>
5300	ENTERPRISE FUND- WATER	<b>20,000,000</b>	<b>20,000,000</b>
5200	ENTERPRISE FUND- SOLID WASTE	<b>100,000</b>	<b>100,000</b>
5100	ENTERPRISE FUND- PARKING	<b>2,000,000</b>	<b>2,500,000</b>
7000	TRUST & AGENCY FUND	<b>1,800,000</b>	<b>1,800,000</b>
2000	SPECIAL REVENUE FUND	<b>8,000,000</b>	<b>8,000,000</b>
4000	CAPITAL DEBT SERVICE FUND	<b>4,000,000</b>	<b>4,000,000</b>
	<b>TOTAL (memorandum only)</b>	<b>470,990,000</b>	<b>441,490,000</b>

\* Includes \$3.8 Million of Board Stabilization Reserve Fund

Source: City of Buffalo, Division of Cash & Debt Management

**STATEMENT OF REAL PROPERTY TAX LEVYING LIMITATION  
FOR THE FISCAL YEAR ENDING JUNE 30, 2022  
2021 - 2022 RECOMMENDED BUDGET**

<u>FISCAL YEAR</u>	<u>TAXABLE ASSESSED VALUATION</u>	<u>SPECIAL STATE EQUALIZATION RATIOS</u>	<u>FULL VALUE</u>
2017-2018	6,676,563,860	0.6635	10,062,643,346
2018-2019	6,668,535,362	0.6256	10,659,423,533
2019-2020	6,661,426,846	0.4990	13,349,552,798
2020-2021	11,818,651,877.0	0.8216	14,384,921,954
2021-2022	11,728,446,507.0	0.7732	15,168,709,916
TOTAL FIVE YEAR FULL VALUE			\$63,625,251,547
			÷ 5
Average Full Valuation of Taxable Real Property and Special Franchises as determined by the last completed assessment roll and the four preceding rolls.			\$12,725,050,309
Real Property Tax Levying Limitations: Two percent of Average Full Valuation - Article VIII, Section 10, of the Constitution of the State of New York.			2.0%
			\$254,501,006
Exclusions Added Thereto:			
Appropriations:			
Net Capital Debt Service (1)		\$34,222,828	
Reserve for Capital Improvements			
Down Payment of Capital Projects			
Capital Project Account Reserve		400,000	
Objects or purposes for which a period of probable usefulness is provided by Section 11.00 of the Local Finance Law of the State of New York		8,356,565	
Total Exclusions			\$42,979,393
Maximum Constitutional Taxing Power			297,480,400
Real Property Tax Levy for 2021-2022			147,865,000
Tax Levying Margin			\$149,615,400
(1)			
Gross Debt Service:			38,947,678
Less: Tax and Revenue Anticipation			
Note Interest Cost		-	
Revenue Applied to Debt		-	
Resources Applied to Debt		4,724,850	
			4,724,850
Net Capital Debt Service			34,222,828



**NYS BOARD OF REAL PROPERTY SERVICES**  
**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 27, 2021

Taxing Jurisdiction: Buffalo

Fiscal Year Beginning: July 1, 2021

Total equalized value in taxing jurisdiction: **19,203,161,085**

Exemption Code	Exemption Description	Statutory Authority	Number of Exemptions	Total Equalized Value	Percentage of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	123	652,979,669	3.400%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	27	181,465,085	0.945%
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	63	289,130,508	1.506%
13100	CO - GENERALLY	RPTL 406(1)	64	197,304,440	1.027%
13350	CITY - GENERALLY	RPTL 406(1)	8,055	784,908,585	4.087%
13800	SCHOOL DISTRICT	RPTL 408	70	246,881,921	1.286%
13860	CHARTER SCHOOL INCORPORATED	ED L 2853	2	1,548,023	0.008%
13970	REGIONAL OTB CORPORATION	RACING L 513	3	1,401,695	0.007%
14100	USA - GENERALLY	RPTL 400(1)	19	182,783,051	0.952%
14300	INDIAN RESERVATION	RPTL 454	10	6,182,260	0.032%
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	34	363,702,362	1.894%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	55	155,126,328	0.808%
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3) & (5)	50	167,857,175	0.874%
18130	UDC OWNED HOUSING PROJECT	MC K UCON L 6272	4	5,881,356	0.031%
18180	UDC OWNED NON-HOUSING PROJECT	MC K UCON L 6272	5	26,703,390	0.139%
21600	RES OF CLERGY-RELIG CORP OWN	RPTL 462	21	5,764,972	0.030%
25110	NONPROF CORP - RELIG(CONST PROJ)	RPTL 420-a	765	199,750,736	1.040%
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	261	390,018,305	2.031%
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	648	432,802,713	2.254%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	51	554,146,780	2.886%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	6	8,910,621	0.046%
25900	LAND BANKS	NPCL 1608	10	651,751	0.003%
26100	VETERANS ORGANIZATION	RPTL 452	9	3,557,062	0.019%
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	231,638	0.001%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	11,138,644	0.058%
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	19	47,311,864	0.246%
28120	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	3	8,559,322	0.045%
38260	MUN HSNG AUTH-NYS AIDED	PUB HSNG L 52(4) & (5)	2	8,697,514	0.045%
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	26	41,680	0.000%
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	476	19,599,475	0.102%
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	1,891	33,491,977	0.174%
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,372	43,078,112	0.224%
41136	ALT VET EX-WARPERIOD COMBAT	RPTL 485a	1	35,311	0.000%
41143	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	643	26,851,250	0.140%
41161	COLD WAR VETERANS (15%)	RPTL 458-b	302	3,184,610	0.017%
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	45	1,080,056	0.006%
41400	CLERGY	RPTL 460	31	52,542	0.000%
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	188,136	0.001%
41806	PERSONS AGE 65 OR OVER	RPTL 467	4,040	177,566,080	0.925%
41836	ENHANCED STAR	RPTL 425	6,332	272,858,471	1.421%
41853	BASIC STAR 1999-2000	RPTL 425	1	25,435	0.000%
41856	BASIC STAR 1999-2000	RPTL 425	19,676	444,530,147	2.315%
41936	DISABILITIES AND LIMITED INCOME	RPTL 459-c	456	19,040,994	0.099%
41960	HISTORIC PROPERTY	RPTL 444-a	8	1,610,401	0.008%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	148	200,657,740	1.045%

Exemption Code	Exemption Description	Statutory Authority	Number of Exemptions	Total Equalized Value	Percentage of Value Exempted
44216	HOME IMPROVEMENTS	RPTL 421-f	9	300,454	0.002%
44513	SENIOR LONG RESIDENT	R:TL 467-k	22	1,539,322	0.008%
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d & dd	69	45,120,875	0.235%
47596	MIXED-USE PROPERTIES IN CERTAIN	RPTL 485-a	118	492,247,275	2.563%
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	106	23,173,319	0.121%
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	403,827	0.002%
48106	URB DEV ACTION AREA PROJECT	GEN MUNY L 696	1	2,782,373	0.014%
48650	LTD PROF HOUSING CO	P H F I L 33, 556, 654-a	18	14,295,337	0.074%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577, 654-a	8	20,996,233	0.109%
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	13	2,306,215	0.012%
49530	INDUSTRIAL WASTE TREATMENT FA	RPTL 477	2	785,151	0.004%
<b>Totals</b>			46,203	6,783,240,568	35.323%

The exempt amounts do not take into consideration any payments for municipal services.

**2,818,531.97**

(details contained on RP-495-PILOT)



RP-495 PILOT (9/08)

**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
(for local use only -- not to be filed with NYS Board of Real Property Services)

**27-Apr-21**

**Taxing Jurisdiction:** Buffalo

**Fiscal Year Beginning:** July 1, 2021

**Total equalized value in taxing jurisdiction:**     **19,203,161,085**

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
13100	County Owned	RPTL 406(6)	2	\$150,785.05
18020	Municipal Indust Dev Agency	RPTL 412-e	33	\$1,645,269.18
18080	Municipal Housing Auth-Federal/Mun Aid	Pub Hsing L52 (3) &(5)	4	\$37,143.00
28110	UDC HS Dev	RPTL 422	1	\$20,538.20
41980	Low or Moderate Income Housing	RPTL 421-e	148	\$722,895.66
48106	URB Dev Action Area Project	Gen MUNY L 696	1	\$54,406.99
48650	LTD Prof Housing Co	PHFI L 33, 556 654-a	2	\$56,680.78
48660	Housing Development Fund Co	P H FI Law 577, 654-a	3	\$125,520.11
48670	Redevelopment Housing Co	P H FI Law 125 & 127	13	\$5,293.00
<b>Totals</b>			<b>207</b>	<b>\$2,818,531.97</b>